

Annual General Meeting Financial Year 2017

28 June 2018 DORSETT Kuala Lumpur



- 1. Accounts
- 2. Memberships
- 3. Activities
- 4. Office & Operations





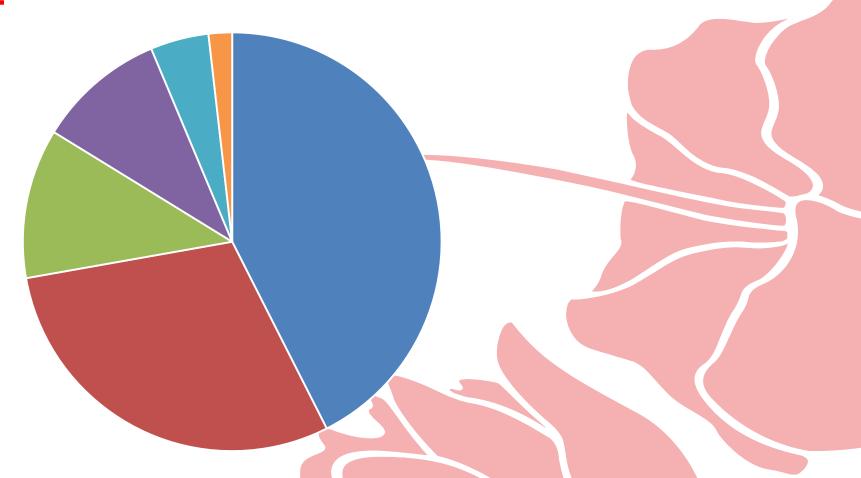
1. Accounts:

- First time Income > RM1 million
- Revenue Expenses: +RM78,649
 (+: Membership, EU Project, MISA, while expenses remained equal)
- Accumulated excess: RM613,864,
 out of which:
 Cash & cash equivalents: RM489,265,
 which = reserves for 5 6 months full operational expenses



1. Accounts:

Revenues

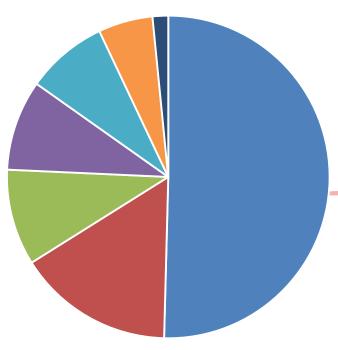


- Membership fees
- Advertisement & Premium Partners
- Functions & Exhibitions

- Student Internship Programme (SIP)
- Special event MISA
- EU Project



Accounts: Expenditures



- Human Resources (minus SIP)
- Student Internship Programme + Interns
- Office & Operations
- Functions, Exhibitions & Meetings (incl EUMCCI)
- Special Event MISA
- Publications
- Chapter activities



2. Memberships:

• End of 2016: 252

• End of 2017: 260

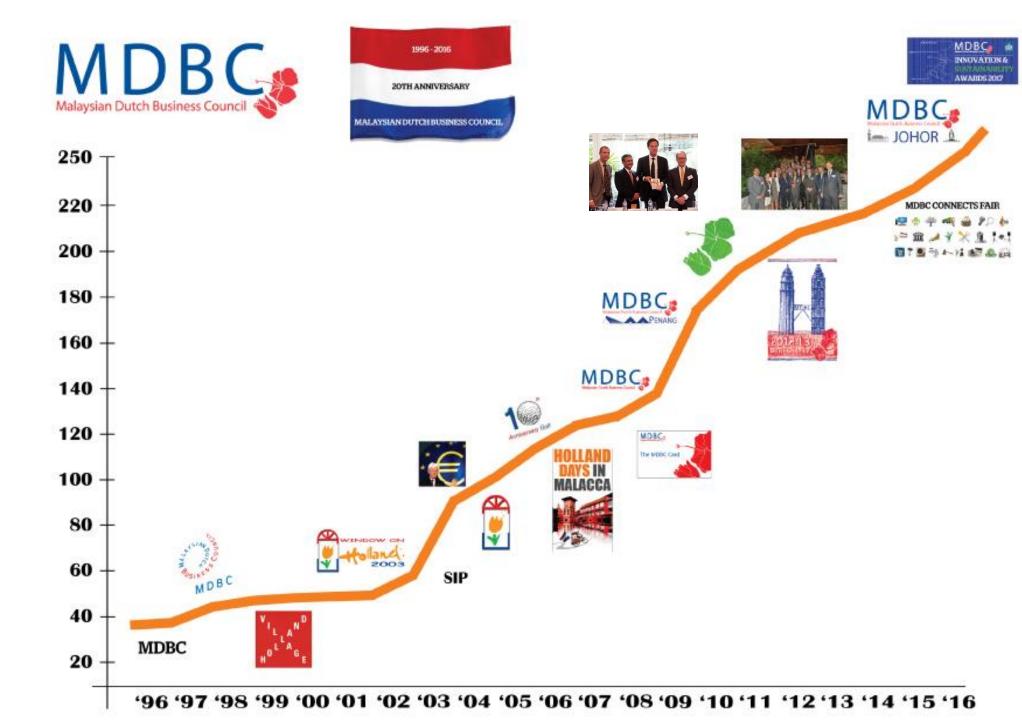
- Corporate: 243

- Individual: 17

Annual Membership survey Q4









3. Activities:

Event invitations to our members:

Organised by: / Location:	In Klang Valley	In Penang	In Johor	Total:
MDBC	15	3	2	20
MDBC as Co-organiser	11	2		13
Related organisations	6	2	1	9
Total:	32	7	3	42

- Co-organising with: Netherlands Embassy, EUMCCI, Amcham, MABC, MGCC, KPMG, SKRINE, IRO, Pemandu, CBI.
- Related organisations included Netherlands Embassy, NFIA, EUMCCI, MIDA, Medini, JPA, MDEC.
- Also participation in ASEAN / Malaysia events in The Netherlands























You are here: # > Business > The Dutch is Here

The Dutch is Here





Another milestone reached as Medini, iskandar Puteri witnessed the Malaysian Dutch Business Council's (MDBC) third office opening here for its Johor Chapter recently, after Kuala Lumpur and Penang.

The Johor Chapter chamber of commerce office was officiated by the Ambassador of the Kingdom of the Netherlands, Her Excellency Karin Mössenlechner, Chief





Business News Home > Business > Business News

Dutch firms told to explore opportunities in Malaysia

BY NELSON BENJAMIN













ISKANDAR PUTERI: With investments by Dutch companies hitting RM48.2bil so far, more investors from the Netherlands are encouraged to explore opportunities in this

The Netherlands ambassador Karin Mossenlechner said fields that could be explored include engineering, finance, digital economy and smart city.

Other areas include logistics, ICT, engineering, oil and gas, maritime, manufacturing and education.

"Presently, there are more than 200 Dutch companies operating in Malaysia.

"Last year alone, there were investments totalling RM3.2bil into Malaysia," she said at the launch of the Malaysian Dutch Business Council (MDBC) Johor Chapter in Medini 6.

She added that presently, 48 Malaysian companies have regional offices in the Netherlands including in the fields of commodities, automotive, electrical and electronics and information technology.



















Special event:

6th MDBC Innovation & Sustainability Awards 2017









3. Activities - in NL:











3. Activities - in NL:









- 3. New Activities: Strategy/Value Proposition/New Revenue streams
 - MDBC Spouses Program:
 - HR-program, with the intention to link trailing spouses with our membership community
 - "MDBC Education 360"
 - In-depth, paid (but value-for-money!) workshops



- Visa Services:
 - student work visa's
 - ESD application and registration
 - Visa collection





4. Publications



INVESTING IN MALAYSIA & THE NETHERLANDS











4. Office & Operations
The Board of Directors &
Embassy cooperation









4. Office & Operations:

The Executive Team: full house for a moment in December with full time, part-time, temp and interns.

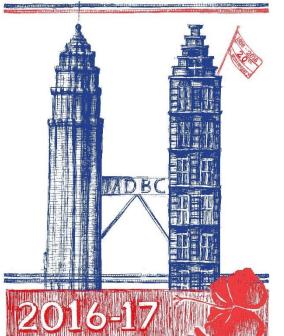




That was 2017. Any questions before we continue with 2018?

28 June 2018 DORSETT Kuala Lumpur





28 June 2018 DORESETT Kuala Lumpur







Malaysian Dutch Business Council

Strategizing the Future of MDBC 2016-2018



Together we build a brighter future
We achieve breakthroughs by inspiring and connecting people





HIGHER GOAL: WHY DO WE EXIST?



CORE VALUES: WHAT DO WE STAND FOR?



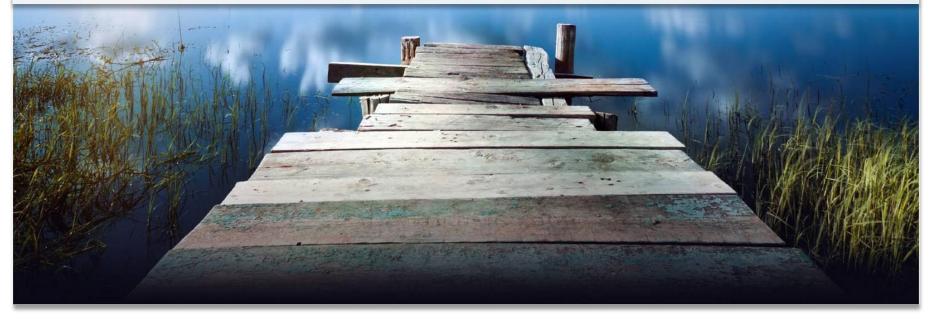
CORE QUALITIES: WHAT DO WE EXCEL AT?



AUDACIOUS GOAL: WHERE ARE WE GOING TO?



To become the full fledged service provider for all members & businesses with Malaysian Dutch linkages



Vision MDBC

To support our (potential) members to be more successful on their Malaysian / Dutch business journey.

To be Entrepreneurial, Independent, Accessible, Responsible & Service Minded.



To become the full fledged service provider for all members & businesses with Malaysian Dutch linkages by 31 Dec 2018.

To connect people, businesses, (non) governmental organisations in providing unique services in a relevant networking environment.





MDBC Current strategy 2016 - 2018

Core qualities (What do we

To connect people, businesses, (non) governmental organisation in providing unique services in a relevant networking environment

Higher goal

(Why do we exist?)

We support our (potential) members to be more successful on their Malaysian / Dutch husiness journey

Audacious goal

(Where are we going t

To become the full fledged service provider for all members & businesses with Malaysian Dutch linkages

Core Values (What do we stand for?)

Entrepreneurial, Independent, Accessible, Responsible, Service Minded

A. FINANCE

Foster and show case Compliance & Integrity to our members on everything we do (be an example to others)

Transparent &

Stable Reserve

Compliant

Finance

Base

B. MEMBERSHIP

Transform MDBC's current value proposition from a networking and information providina organization into a full fledged service platform

Delivery of Valuable Services

New Membership

Great Member Experience

High quality events

C. STAKEHOLDERS

Create continuous value to all stakeholders

Processes: Foster and show case Compliance & Integrity to our members on everything we do (Be an example to others) HR: Continuously create opportunities to keducerdépen-

D. PROCESSES &

dency on Key Staff

Well structured & organized processes

HR Processes

Environment & Team Work

COMMUNICATION

To create a favorable view of the organiza-tion as the one stop center for businesses with Malaysian & Dutch links; providing access to all services / products provided by MDBC, enabling

Publish Business Directory

EXIGNO Communicatio

Communicatio

Omer communication tacks

F. HR SERVICES/SIP

To become the full fledged HR services provider for all members & businesses with Malaysian Dutch linkages

G. PENANG

Develop Penana Network

Establish MDBC Penana as a leadina regional Chamber

High Quality Events

G. JOHOR

Develop Johor Network

Establish MDBC Johor as a

leading regional

Chamber

High Quality Events

BoD

Partner Agencies

Premium Partners & 1 dyarticar

Inspiring

Create Value

Visa Approval

Events

Jet up ut u **MDBC** Placement/Rec



Higher goal (why do we exist?)

We support our (potential) members to be more successful on their Malaysian / Dutch business journey

To connect people, businesses, (non) governmental organisations in providing unique services in a relevant networkina environment Core qualities (what do we excel at?)

Audacious goal (where are we going to?)

To be the best business chamber in the world*
Providing lasting value to our members

Entrepreneurial, Independent, Accessible, Responsible, Service Minded

Core Values (what do we stand for?)

STAKEHOLDERS (who do we serve?)

Strengthen the stakeholder base

Increase stakeholder engagement & satisfaction

SERVICES (what do we offer?)

Elevate awareness of MDBC services

Strengthen the value proposition
Organise high quality Create business development

events

op-portunities/exposure for

INTERNAL PROCESSES (how do we do it?)

Building a high performing team

Create well structured & organised processes

FINANCE (how do we ensure a healthy financial basis?)

Maintain financial sustainability

Ensure economic advantageous procurement

- * 90% of members:
- 1. is satisfied with the variety and completeness of business services at MDBC
- 2. is satisfied with MDBC's role in representing their company to relevant stakeholders
- 3. is satisfied with the **networking** opportunities provided by MDBC
- 4. would recommend MDBC to potential members
- 5. is satisfied with the **return on investment** of their membership
- Ideally a ranking would be used to compare different business chambers. As there is no international ranking, our goal is to proclaim to be the best business chamber in the world based on these indicators





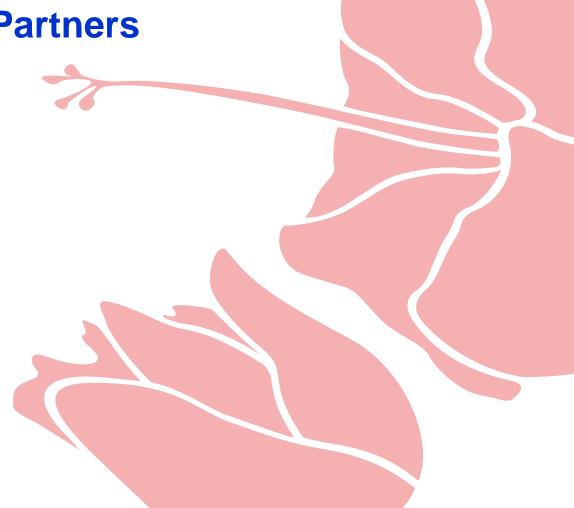
APAC 2018 International Chambers of Commerce Awards & Conference Malaysian Dutch Business Council
MEMBERSHIP
ENGAGEMENT PROGRAM
OF THE YEAR 2018 AWARD





2018 Preview/Update

- 1. Accounts
- 2. Memberships / Premium Partners
- 3. Activities
- 4. What else





1. Accounts:

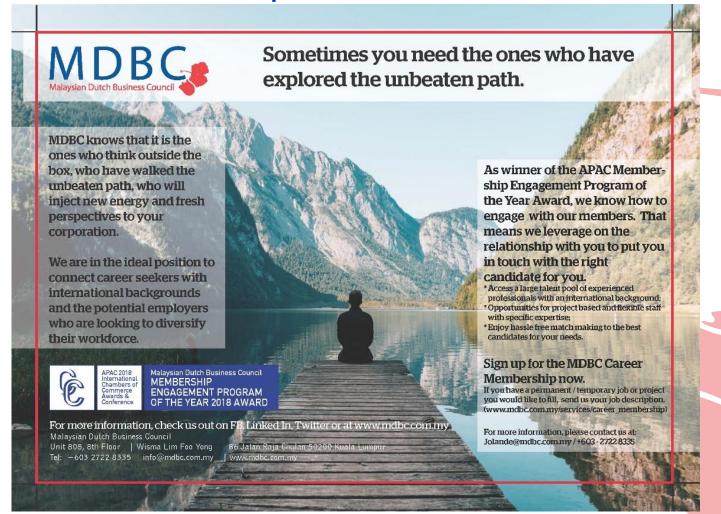
- Maintain Budget > RM1 million (+ 2%)
- Changes from 2017 > 2018:
 - EPF, Socso registration for local staff
 - Team expansion, HR cost increasing
 - Investment in Strategy, Value Proposition
 - Extra investment in CRM, social media
 - GST registered per 1/2/17, now back to SST



- 2. Memberships:
 - Maintain base of 250 members, slowly moving direction 300
 - Expand Value Proposition for Members
 - The larger Membership Survey to be done again in Q4.



2. Memberships:





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BUSINESS SERVICES - REPRESENTATION - NETWORKING

Hame - Services - Constr Mandaining

Career Membership



For more information, please cornect us at joilande@melbc.com.my Tel: =603 = 2722 8335

Sign up for the MOSC Career Membership

The platform to bring together career seekers and our corporate community.

MDBC is at the heart of a network of organisations with Masysian Ducth Initia. These

MDBC as the heart of a retwork of organisations with Magylan Ducti rink. These organisations, which are active in a wide variety of sectors, often employ a diverse, multicollusaria workforce. Simultaneously, MDBC has a close connection with the Ducti expeccommunity and people who quiciny want to expend their business network in Malaysia.

This puts MOBC in the ideal position to connect both. The MOBC Career Membership Intends to bridge the got between potential employers or companies looking to diversify their wondrives and professiones wind want to look start their career opportunities in Maleysia.



For Member Companies

For Carrier Minnsh



2. Memberships / Premium Partners:

MDBC PREMIUM PARTNERS 2018







































3. Activities:

- In line with Strategy and Value Proposition;
 Assist members with Information and Business Development
- Maintaining quality and quantity +
 looking into some niche opportunities, by sector:
 to capitalize on Embassy's niche-events, often related to
 missions and exhibitions
- Representation / Advocacy:
 - * Current issues on Doing business in Malaysia;
 - * Cooperation with other Chambers;
 - * Establishing links with new Government



3. Activities:











3. Activities:















Events

VIP Guest from The Netherlands: Sigrid Kaag, Minister for Foreign Trade











Events

In Netherlands:

Iskandar Johor: Your next regional hub



In Singapore: ASEAN Business Dialogue Regional Dutch Chambers







4. Website



About Us -Berts - Nentering-

BUDINESS SERVICES - REPRESENTATION - NETWORKING

Martin - Selection of the Colonia

The Library

As a value added service to our members, NOSC has organized a collection of valuable information and resources, covering a wide range of topics, for your reference. Need to find the latest info on HR and recruiting practices locally and in the region? Wondered how the PDPA will affect your organization? The answers to these questions and many more are available within the virtual comitions of our library.

Come in and provide for a while. The library contains content in a variety of formats: Videos, Fodcasts, and Presentations (from events). Most are contributed by MOSC members, others are generated in - house, but all





Infographics & Reports

MODIC has collected and created a variety of infographics and reports for the benefit of our members. The information provided in this section is for general information purposes only. Content not created by NOSC will be married / predited as such.



Presentations that have been shown at a previous NOBC event and that has been approved for release can be found in this section. Content not created by MOBC will be marked / credited as such.



Videos & Podcasta

This section contains a combination of videos and podicasts that have been created or curated by NC&C. These videos and podcasts are for ganeral information purposes only. Content not created by MDSC will be married / credited as such.





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Infographics



Videos & Podcasts

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Presentations





MDBC has created and curated a variety of videos and podulats for our members. Resear citiz on the research segment to view the video or podulat you are looking for. Content not created by MDBC will be marked or created as such. Content orseed by Members is placed under the Members's segment.

MDBC





MDBC: Blockchein Explained & Practical Applications, 23 May:

Report on the Implementation and Outcomes of Work - Life Practices in Corporate Malaysia. TalentCorp has commissio corporate Maleusia's perception on the future of Work, and the extent and purcomes of work - iffe grantice implements

Please click on the link to read the report in full.

MEDISC: Outlook 2018, 15 Jan;

MDBC Outlook 2018 - Rabobank

MDBC Blockchain Explained: Blockchain 101 - MISI

MDBC Blockchain Explained: Cryptocurrencies - Blockchain Academy MDBC Blockchain Explained (Breakout 1 Supply Chain): Halal Blockchains - UMP



4. Website



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Marine - Senetage - Southern Propriets Programs

Student Internship Program



Contest us now and kick start your SIP journey?

Student interrohip Program Manager

Email: Internship@mdbc.com.my

Tel: +603 - 2122 8335

The MDBC Student intermiship Program (SP) was founded in 2004. Strengthening the ses between The Netherlands and Musepis by bringing enthusiasts Chutch students to Maleysia for internatings with MDBC member compenies, SP provides both interns and compenies with the best match for their needs, oreating the best results!

"We have had good quality students who have integrated well with our staff," - Tasco Berhad

With two bactes of students each year (February and September), interns are available for a person of the monitor (approx 100 working days), though other enrangements can be discussed for signs varietions.

Whether you are a Duth student interested in an international intermitted, or a member company looking for an enthusiation, hardworking intermisager to make a difference or your organization, SP is the best option for you. Together with your nine partner Universities / Colleges of Applied Sennice (Hoger Benders Onderwy)s, we are able to offer interns from a water range of studies.

"For many years, the BIDBC Scudent interns at Basi AFAC have contributed significantly in the areas of cost reduction, lead team impresented, on time delivery performance, and product quality." It is AFAC.

Students: Were to make a difference during your internation? Eager to tring your knowledge into practical little on experiencing a multioutowal workplace? Register with us and join SPI to get the chance to gain valuable experience and make a positive impact.

Companies Join the growing number of satisfied companies with SR interns who have made a positive imped during their informatio period. Need help for a specie project? Looking to ead thesh input with an international perspective? Contact us and let us put you in south with the right internation or needs:

For Completies

Thank you for your interest in SIPI

In order to make this experience a smooth and efficient one, we've taken the liberty of adding some information on here for your reference so that you know what to expect from the process. The information that you provide to us will help ut help you!

MACE IN



Student Internship Program



discussed for t

Contact us now and kick start your SP journey! Jolande Jonge Poerink Student Internship Program Manager

Email: Internship@millsc.com.my Tel: +603 - 2722 8335 The MOBC Student intermitip Program (SP) was founded in 2004. Strengthening the ses tetween The Netherlands and Malaysia by bringing enthicitiest Ducth southers to Malaysia for intermitings with MOBC member companies, SP provides both interms and companies with the destinator for their needs, creating the best results!

"We have had good quality students who have integrated well with our staff." - Tusco Berhad

With two betches of students each year (February and September), interns are evalence for a period of five months (approx 100 working days), though other arrangements can be discussed for sight varieties.

Whether you are a Dutch student interested in an international internatio, or a member company footing for an enthulated, hardworing internager or make a difference at your organization. Six to be see option for your. Toggers with your time partner Universities? Colleges of Applied Sciences (Hoger Beroeps Onderwijs), we are sole to offer internation a

"For many years, the MDBC Student interns at Best APAC have contributed significantly in the areas of cost reduction, head team improvement, on time delivery performance, and product quality." - Bast APAC

Soudents: Want to make a difference during your internship? Eager to bring your knowledge into practical fileen on experiencing a multicultural workplace? Register with us and join SIP to get the chance to gain valuable experience and make a positive impatt!

Companies: join the growing number of satisfied companies with SPI interns who have made a positive impact during their internating period.

Need help for a special project? Looking to add fresh input with an international perspective? Contact us and let us put you in touch with the right

For Companies

No. Marketon

LIDER TO BE A DECIMAL

The SIP Experience



2017 - 4: Martette Gosterhof at 2017 - 3: Daan Blok at APP





2017 - 2: Floris Royer at DMT 2017 - 2: Rinse Hoogeveen at "The most interesting part of my TwoSons Audio



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Visa Services



Contact us now for info on our visa services.

Patricia Tan Visa Applications

E mei: visadimidie.com.a Tet: +603 - 2722 8335 Applications for visits can be a headactive. The last timing jour need which preparing to move to another country for a 30 his to be traveled out-of-en-member, by completed executing in necessary for your visit application, guesting on how to fit out the necessary forms, and who is subcretch the forms as if you consequely allowing to the expectations, and in feet a but regarded with the forms as if you consequely allowing to the expectations, and in feet a but the regarded with the forms as if you can be given you can be given your form of the consequence of the property of the prope

Let us guide you through the hastie of the visa application process so that you can focus on other important saiss. MOSC provides various visa related services: ESD registration, application and endorsement for the Professional Visit Ress (PVP), EP L II, III, RP - T, Dependent Ress (Feliphie, and APC Surines Travel Cards.

Rease note that NOOC does not guarantee the granting of the visa you apply for. While we make every effort to facilities the visa application process, the find indecession on granting visas rects in the heads of the Medigistion Descriptment of Immigration, an explanation, moduling the costs find our services, is listed below. All data stands are for the services provided and do not include the case of the visastant. A end ly june, 20% of 20% are visated grant end continues of ON.

Visa Services

parietaria Derektora Dischaus (ESES Programm)

referenced Visit Pass (PVP)



A Professional Vist Pass (PVP) is granted to foreign talents with the acceptacine professional quantitations or sixts for a specific period states. To does, successful approachors may enter the country and provide services, or undergo preciscal training with a Malaysian company, or an overlast of an overlass company on a temporary pass, for up to 12 months.

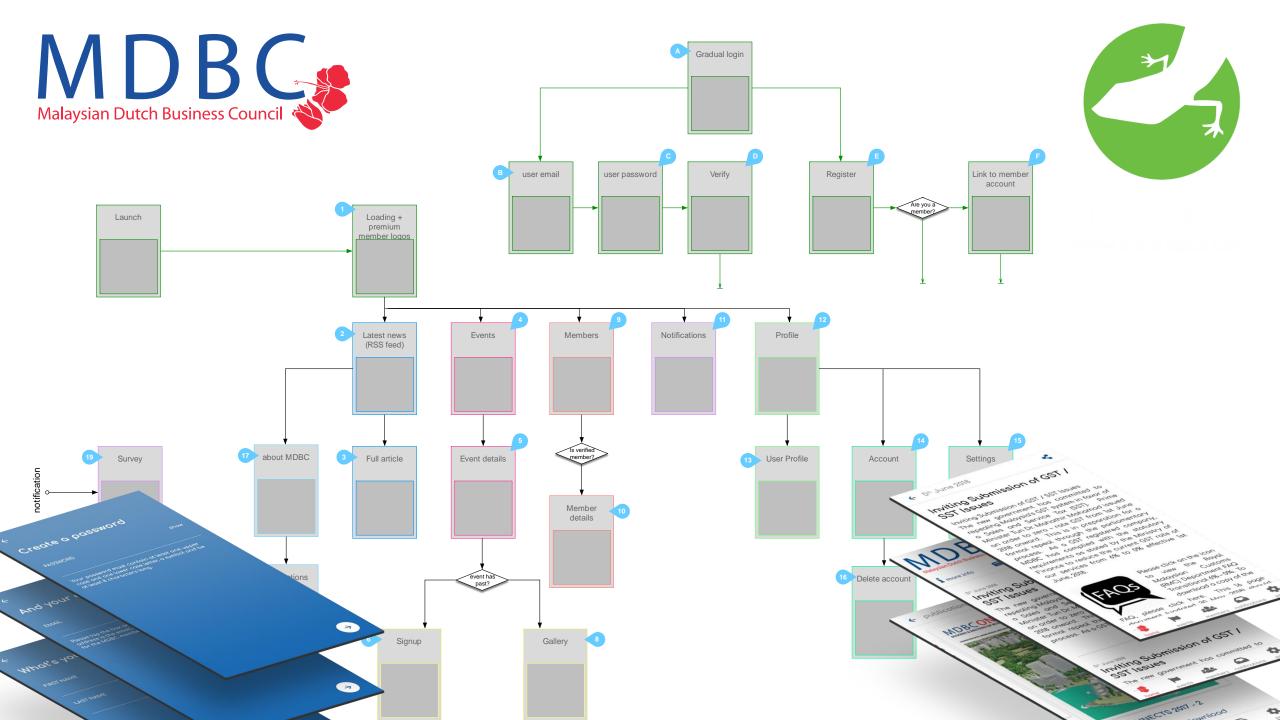
individuals participating in the MDBC Student internation Program (SIP) will have to apply for a PNP in order to complete their internation in Makaysia. Member companies who are participating in SIP will also need to estude that their organization is registered with the Euporialist Services and arready registered, MDBC can also provide assistance for ESD registration. Far more information, kindly

refer to the ESO panel.

What MDBC Does For You









2018 Preview

4. What else / more:

 More Advocacy: EUMCCI + other Chambers / MITI + agencies

Other Ministries

- Engagement & Cooperation at the Chapters
- Further expansion of MDBC Innovation & Sustainability Awards 2018



- Top events:
 - HR Forum
 - Networking (InterChambers, Heineken Tavern)



This concludes
Annual General Meeting
Financial Year 2017
Thank you for your attendance!

28 June 2018 DORSETT Kuala Lumpur